



WV BROADBAND INFRASTRUCTURE PROJECT “% OF COMPLETION REPORT”

WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT

Overall Schedule Cost Risk Scope

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Project Status Summary

- The primary emphasis for this phase of the project is to build the physical connections to the identified community anchor locations. This phase will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.

% of Completion Project Report

#	Key Milestones	% Complete	Target Date	Current Status
	 <p>West Virginia Broadband Infrastructure Project</p> <ul style="list-style-type: none"> Fiber Pulled - 95.83 miles ✓ (16.2% pulled based on 590 miles) Community Anchor Institutes (CAIs) <ul style="list-style-type: none"> CAI Fiber Install Complete – 79 CAIs “Redlined” Removed – 87 CAIs Receiving Router Only – 313 CAIs on HOLD - 177 	42%	01/31/13	G

Key Issues / Risks

Issue/Risk - Owner - Target Date

- Frontier Material Delay has become an issue with scheduling CAIs
- As of May 30, 2011 the master project plan schedule has Frontier completing 10 locations a week to meet target date of 01/31/13

CHANGES (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

Upcoming Major Activities

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Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

Key: G Milestone(s) on track Y Milestone(s) at risk R Will miss Milestone(s) NS Not Started

PM

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PM

Perry Rios